



MONTHLY PERFORMANCE REPORT

OCTOBER 2009

During this first month of the new fiscal year, Capitol Corridor ridership was down significantly compared to October 2008, but still higher than October 2007. The Capitol Corridor still handled 137,104 passengers in October 2009, but that was down -12.9% from the record October 2008 number of 157,353. Recently, Capitol Corridor ridership has been most impacted by a weak economy and State-mandated “Furlough Fridays”—where state businesses shut down. However, Capitol Corridor remains the third busiest Amtrak-operated route in the country, by a wide margin.

Revenue for October 2009 was down -5.3% compared to October 2008, but this is only half the level of the ridership gap between October 2008 and 2009; so revenue appears strong. The farebox recovery revenue-to-cost ratio for October 2009 remained steady at 46%. Television commercials and Capitol Corridor sponsorships of peak-period radio reports of road conditions are continuing to help ridership and sustain revenue.

October 2009 continues the superior on-time performance (94%), and these stats keep the Capitol Corridor’s on-time performance among the best in the country. Programmed track work and bridge replacement work has caused us to initiate an interim schedule for a few weeks, with adjusted schedules, so that on-time performance can be maintained.

CAPITOL CORRIDOR STATS AT-A-GLANCE

FY09* YEAR-END RESULTS

Ridership:
1,599,625 passengers
-5.5% vs. FY08

Revenue:
\$23,505,062
-1.4% vs. FY08

On-time Performance:
92.5%
+6.1% vs. FY08

Operating Ratio
46.1%
-9.1% vs. FY08

OCTOBER 2009

Ridership:
137,104 passengers
-12.9% vs. OCT 08

Ticket Revenue:
\$1,987,445
-5.3% vs. OCT 08

On-time Performance:
94%
vs. 91.4% in OCT 08



THREE MOST CURRENT MONTHS ON-TIME PERFORMANCE BY TRAIN*

Month Train #	Mar-09	Apr-09	May-09	90% or greater OTP
				80%-090% OTP
				80% or less OTP
WEEKDAY TRAINS				3 Month Average %
518	95.5%	100.0%	95.0%	96.8%
520	100.0%	100.0%	100.0%	100.0%
521	100.0%	100.0%	95.0%	98.3%
522	100.0%	100.0%	90.0%	96.7%
523	95.5%	100.0%	95.0%	96.8%
524	77.3%	95.5%	80.0%	84.2%
525	95.5%	95.5%	100.0%	97.0%
526	95.5%	81.8%	95.0%	90.8%
527	100.0%	95.5%	85.0%	93.5%
528	77.3%	90.9%	95.0%	87.7%
529	90.9%	95.5%	90.0%	92.1%
530	59.1%	100.0%	75.0%	78.0%
531	100.0%	95.5%	95.0%	96.8%
532	63.6%	81.8%	90.0%	78.5%
533	100.0%	90.9%	90.0%	93.6%
534	91.7%	95.5%	85.0%	90.7%
535	95.5%	95.5%	95.0%	95.3%
536	86.4%	100.0%	90.0%	92.1%
537	95.5%	90.9%	100.0%	95.5%
538	77.3%	100.0%	90.0%	89.1%
540	90.9%	100.0%	95.0%	95.3%
541	100.0%	90.9%	90.0%	93.6%
542	90.9%	100.0%	90.0%	93.6%
543	90.9%	100.0%	95.0%	95.3%
544	90.9%	100.0%	90.0%	93.6%
545	81.8%	95.5%	95.0%	90.8%
546	90.9%	95.5%	95.0%	93.8%
547	100.0%	100.0%	90.0%	96.7%
548	90.9%	95.5%	95.0%	93.8%
549	95.5%	100.0%	95.0%	96.8%
551	100.0%	95.5%	90.0%	95.2%
553	77.3%	95.2%	95.0%	89.2%
WEEKEND/HOLIDAY TRAINS				3 Month Average %
720	100.0%	100.0%	100.0%	100.0%
723	100.0%	100.0%	100.0%	100.0%
724	88.9%	100.0%	100.0%	96.3%
727	100.0%	100.0%	100.0%	100.0%
728	100.0%	100.0%	100.0%	100.0%
729	100.0%	100.0%	100.0%	100.0%
732	77.8%	100.0%	81.8%	86.5%
733	88.9%	87.5%	90.9%	89.1%
734	77.8%	100.0%	90.9%	89.6%
736	88.9%	100.0%	90.9%	93.3%
737	88.9%	100.0%	100.0%	96.3%
738	100.0%	100.0%	90.9%	97.0%
741	100.0%	100.0%	100.0%	100.0%
742	88.9%	87.5%	100.0%	92.1%
743	88.9%	87.5%	100.0%	92.1%
744	100.0%	87.5%	100.0%	95.8%
745	100.0%	100.0%	100.0%	100.0%
746	100.0%	100.0%	100.0%	100.0%
747	88.9%	100.0%	100.0%	96.3%
748	100.0%	100.0%	100.0%	100.0%
749	100.0%	100.0%	100.0%	100.0%
751	100.0%	100.0%	90.9%	97.0%
AVERAGE	92.1%	96.7%	94.1%	94.3%

* On-Time Performance (OTP) - a train is considered on-time if endpoint arrival is no later than 10 minutes to scheduled arrival